

## Total Sanitation Campaign Monthly Progress Report As on 31 July - 2010

### A. Physical Progress Report

S.No.	District	Household Latrines				Sanitary Complex		Latrine for School		Latrine for		RSM		PCS	
		Approved		Achived		Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv
		API	BPI	API	BPI										
1	Dindori	63086	63701	24120	32770	12	7	1708	1270	750	292	6	6	1	1

### B. Physical & Financial Progress Report

S.No.	District	Household F Latrines							
		Constructed				Expenditure incurred (Rs.in lakh)			
		SC	ST	General	Total	SC	ST	General	Total
1	Dindori	5898	22284	4588	32770	85.61	323.42	66.59	475.62

### C. Financial Progress Report

S.No.	District	Expenditure incurred (Rs.in lakh)											
		Household Latrines			Sanitary Complex			Latrine for School			Latrine for Balwadies		
		Central	State	Beneficiary	Central	State	Panchayat	Central	State	PTA	Central	State	Panchayat
1	Dindori	330.84	144.78	80.86	8.715	2.705	2.705	86.15	27.87	8.148	13.675	5.905	0.09

Expenditure incurred (Rs.in lakh)											
RSM/PCs		Start up activity		Admn. Charges		IEC		Total			
Central	State	Central		Central	State	Central	State	Central	State	Panchayat	Total
5.60	1.40	5.857		21.78	6.710	29.65	7.73	502.26	197.1	2.795	702.155

### D. Release of funds (Rs.in Crores)

S.No.	District	Central	State	Other receipts	Beneficiary	PTA	Panchayat	Total
1	Dindori	6.2474	2.0515	0.249	80.86	0.0814	0.0279	8.548

*Chief Executive Officer  
Zila Panchayat Dindori*