

Total Sanitation Campaign Monthly Progress Report As on 30 June - 2010

A. Physical Progress Report

S.No.	District	Household Latrines				Sanitary Complex		Latrine for School		Latrine for		RSM		PCS	
		Approved		Achived		Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv
		API	BPI	API	BPI										
1	Dindori	63086	63701	22900	31520	12	7	1708	1245	750	292	6	6	1	1

B. Physical & Financial Progress Report

S.No.	District	Household F Latrines							
		Constructed				Expenditure incurred (Rs.in lakh)			
		SC	ST	General	Total	SC	ST	General	Total
1	Dindori	5673	21434	4413	31520	84.574	319.504	65.78	469.86

C. Financial Progress Report

S.No.	District	Expenditure incurred (Rs.in lakh)											
		Household Latrines			Sanitary Complex			Latrine for School			Latrine for Balwadies		
		Central	State	Beneficiary	Central	State	Panchayat	Central	State	PTA	Central	State	Panchayat
1	Dindori	326.93	142.96	80.08	8.715	2.705	2.705	86.15	27.87	8.148	13.675	5.905	0.09

Expenditure incurred (Rs.in lakh)											
RSM/PCs		Start up activity		Admn. Charges		IEC		Total			
Central	State	Central		Central	State	Central	State	Central	State	Panchayat	Total
5.60	1.40	5.857		20.33	6.350	29.65	7.73	496.91	194.92	2.795	694.620

D. Release of funds (Rs.in Crores)

S.No.	District	Central	State	Other receipts	Beneficiary	PTA	Panchayat	Total
1	Dindori	4.8605	2.0515	0.223	79.43	0.0814	0.0279	7.135

*Chief Executive Officer
Zila Panchayat Dindori*