

Total Sanitation Campaign Monthly Progress Report As on 30 April - 2011

A. Physical Progress Report

S.No.	District	Household Latrines				Sanitary Complex		Latrine for School		Latrine for Balwadies		RSM		PCS	
		Approved		Achived		Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv	Appro	Achiv
		API	BPI	API	BPI										
1	Dindori	63086	63701	32980	42115	12	9	1708	1416	750	360	6	6	1	1

B. Physical & Financial Progress Report

S.No.	District	Household F Latrines							
		Constructed				Expenditure incurred (Rs.in lakh)			
		SC	ST	General	Total	SC	ST	General	Total
1	Dindori	7581	28638	5896	42115	115.08	434.740	89.51	639.330

C. Financial Progress Report

S.No.	District	Expenditure incurred (Rs.in lakh)											
		Household Latrines			Sanitary Complex			Latrine for School			Latrine for Balwadies		
		Central	State	Beneficiary	Central	State	Panchayat	Central	State	PTA	Central	State	Panchayat
1	Dindori	457.460	181.87	103.20	9.43	2.880	2.880	111.83	38.77	8.148	35.21	15.135	0.09

Expenditure incurred (Rs.in lakh)											
RSM/PCs		Start up activity		Admn. Charges		IEC		Total			
Central	State	Central		Central	State	Central	State	Central	State	Panchayat	Total
5.60	1.40	5.857		32.54	9.410	38.74	10	696.667	259.465	2.97	959.102

D. Release of funds (Rs.in Crores)

S.No.	District	Central	State	Other receipts	Beneficiary	PTA	Panchayat	Total
1	Dindori	7.6343	3.0143	0.271	1.032	0.0814	0.0297	10.9196

**Chief Executive Officer
Zila Panchayat Dindori**