

**INDIRA AWAS YOJANA
PHYSICAL PERFORMANCE**

District **Dindori**
State **MP**

Month - May 2010

Sl No	Name of District	Annual Target	Houses Completed				Houses under construction	Freed bonded labourers	Ex-Service men	Physically Challenged	Men	Houses allotted in the name of					No of		% of target achieved		
			SC	ST	Others	Total						Women					Husband & wife jointly	Smokeless chulhas installed		Sanitary Latrine constructed	
												Married	Unmarried	Widow	Warwidow	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	New Awas	4139	110	1138	588	1836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
2	Upgradation	0	55	540	275	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Total		4139	165	1678	863	2706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%

Chief Executive Officer
Zila Panchayat Dindori

**INDIRA AWAS YOJANA
FINANCIAL PERFORMANCE**

District **Dindori**
State **MP**

Month - May 2010

Sl No	Name of District	Opening Balance As on 1-04-09	Allocation			Release			Total available col.(3+9)	Utiliation				% of Expenditure to Total availability
			Central	State matching share	Total	Central Matching share	State Matching share	Total		SC	ST	Others	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	New Awas	41.585	0.00	0.00	0.00	314.318	0.00	314.32	355.90	0.00	0.00	0.00	0.00	0.00%
2	Upgradation	0.000	0.00	0.00	0.00	34.92	0.00	34.92	34.92	0.00	0.00	0.00	0.00	0.00%
	Total	41.59	0.00	0.00	0.00	349.238	0.000	349.238	390.823	0.00	0.00	0.000	0.000	0.00%

Chief Executive Officer
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INDIRA AWAS YOJANA

(Summary of Annual Performance)

State -MP

District -Dindori

Month - May 2010

Year - 2009-2010

Physical Performance

Target - -4139

(No of Houses)

Category	During the Month		Cumulative including current month	
	New Construction	Up gradation	New Construction	Up gradation
(a) SC	110	55	0	0
(b) ST	1138	540	0	0
© Free bonded labourers	0	0	0	0
(d) Ex-Servivemen, etc	0	0	0	0
(e) Physicly Mentally Challenged	0	0	0	0
(f) Others	588	275	0	0
Total	1836	870	0	0
3 Percentage of houses complete to annual target	0%	0	0	0
4- House under construction	0	0	0	0
5- Houses not completed in last two years	0	0	0	0

Financial Performance

1- Opening Balance as on 1-4-2009	41.585 (Rs in lakh)
2- Central Release	349.24 (Rs in lakh)
3- State Release	0.00 (Rs in lakh)
4-Other Receipts including interest	0.00 (Rs in lakh)
5- Total availability of funds (1+2+3+4)	390.823 (Rs in lakh)
6- Cumulative Expenditure upto end of the year	0.000 (Rs in lakh)

Category	Expenditure during the Month		Cumulative Expenditure including current month	
	New Construction	Up gradation	New Construction	Up gradation
(a) SC	0	0	0	0
(b) ST	0	0	0	0
(c) Freed bonded labourers	0	0	0	0
(d) Ex-Servivemen, etc	0	0	0	0
(e) Physicly Mentally Challenged	0	0	0	0
Other	0	0	0	0
© Total	0	0	0	0

6 Percentage of expenditure to total availability funds ----- 0.00%

(Total Expenditure /Total availability funds)* 100 0

Chief Executive Officer
Zila Panchayat Dindori